

INDICATIVE SCHOOLS FORMULA FUNDING MODELS 2020/21 - TABLES SHOWING THE DIFFERENT ELEMENT VALUES USED

2020/21 Formula Model	
MODEL 3 NATIONAL FORMULA FUNDING HYBRID MODEL	
Amount per pupil	
£2,984.52	
£4,212.00	
£4,242.00	
Primary amount per pupil	Secondary amount per pupil
£400.00	£778.50
£450.00	£800.00
£150.00	£300.00
£200.00	£405.00
£300.00	£535.00
£350.00	£580.00
£410.00	£625.00
£520.00	£840.00
Primary amount per pupil	Secondary amount per pupil
£0.00	
£1,034.50	
	£1,034.50
£0.00	£0.00
Weighting	Amount per pupil (primary or secondary respectively)
	£920.00
63.59%	£1,600.00
58.05%	
48.02%	

		2019/20 CURRENT FORMULA ELEMENTS	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil	
	Primary (Years R-6)	£3,060.20	
	Key Stage 3 (Years 7-9)	£4,317.75	
	Key Stage 4 (Years 10-11)	£4,346.75	
	Description	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	FSM	£325.00	£1,525.00
	FSM6	£25.00	£125.00
	IDACI Band F	£50.00	£100.00
	IDACI Band E	£118.00	£160.00
	IDACI Band D	£250.00	£350.00
	IDACI Band C	£300.00	£460.00
	IDACI Band B	£400.00	£500.00
	IDACI Band A	£500.00	£795.00
	Description	Primary amount per pupil	Secondary amount per pupil
3) Looked After Children (LAC)	LAC X March 19	£0.00	
4) English as an Additional	EAL 3 Primary	£1,000.00	
	EAL 3 Secondary		£1,000.00
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00
	Description	Weighting	Amount per pupil (primary or secondary respectively)
6) Prior attainment	Primary Low Attainment		£809.00
	Secondary low attainment (year 7)	63.59%	£1,040.00
	Secondary low attainment (year 8)	58.05%	
	Secondary low attainment (year 9)	48.02%	
	Secondary low attainment (years 10 to 11)		

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Primary School (£)
7) Lump Sum	£117,500.00	£114,528.00
Rates	£1,303,097	£1,252,666

FUNDING VALUES

Minimum Funding Guarantee	-1.50%	1.84%
Capping Factor	1.10%	4.41%
PRIMARY FUNDING	£84,555,210	£86,826,921
SECONDARY FUNDING	£73,274,865	£76,477,861
FUNDING ALLOCATIONS	£157,830,075	£163,304,782