2020/21 Formula Model

INDICATIVE SCHOOLS FORMULA FUNDING MODELS 2020/21 - TABLES SHOWING THE DIFFERENT ELEMENT VALUES USED

PSM				***************************************			
Amount per pupil							
Amount per pupil Amount per							
Case	Age Weighted Pupil Unit	Description	Amou	nt per pupil	Amoun	Amount per pupil	
Exercised Exer	(AWPO)	Drimany (Voars P. 6)		082868	£2.	004 52	
Properties Properties Primary encount per per period Primary amount period Prima							
Description							
Deprivation Private Deprivation Private Deprivation Deprivation Private Deprivation Deprivation Private Deprivation Private Deprivation Private Deprivation Private Deprivation		Key Stage 4 (Years 10-11)	£Z	JS4163745	£4,	242.00	
Pable		Description				Secondary amount pe pupil	
Pable	2) Doprivation	ECNA	no acca	E EDE OO	£400.00	£770 E0	
IDACI Sand E 45,000 450,000	Deprivation						
DACE Rand E							
DACF lead D C 200 0 E350.00							
DACL Band C CAGCOO EASO.00 E		IDACI Band E			£200.00	£405.00	
DACI Band 8		IDACI Band D	£250.00	£350.00	£300.00	£535.00	
IDAC Sand A \$500.08 £795.00 £50.00 £5		IDACI Band C	£300.00	£460.00	£350.00	£580.00	
Description Primary amount per pupil Primary amount per pupil Primary amount per pupil		IDACI Band B	£400.00	£500.00	£410.00	£625.00	
Description Primary amount per pupil Primary amount per pupil Description Description Description E0.00		IDACI Band A	£500.00	£795.00	£520.00	£840.00	
English as an Additional EAL 3 Primary E1,000,00 E1,000,00 E1,004,50			Primary amount	Secondary amount	Primary amount per	Secondary amount pe	
EAL 3 Secondary	II Δ(' X March 19			£0.00	£	£0.00	
EAL 3 Secondary EL000.00 E0.00 E	English as an Additional	EAL 3 Primary	£1,000.00		£1,034.50		
Primary Low Attainment (year 7) Secondary low attainment (year 9) Secondary low attainment (year 10 to 11) Seco				£1,000.00			
Description						,0000	
Description Descr	i) Mohility		£0.00	£nno	£0.00	£0.00	
Description Descr	.,	•	20,00		10.00	10.00	
Secondary low attainment (year 7)			Weighting	(primary or secondary respectively)	Weighting	(primary or secondary respectively)	
(year 7)	6) Prior attainment	Primary Low Attainment		00 9083		£920.00	
Secondary low attainment (year 9) 48.02% 4		· ·	63.59%		63.59%		
Comparison of the factors Comparison of the factors Comparison of the factors Comparison of the factors Comparison of the factor Comparison of t							
Compared to the part of the			58.05%	£1,040.00	58.05%	£1,600.00	
Lump Sum per Primary School (£) School (£)		(year 8) Secondary low attainment	38.03%	£1,040.00		£1,600.00	
Primary School (£) School (£) £117,500.00 £114,528.00 £114,528.00 £114,528.00 £1,252,666 £UNDING VALUES Winimum Funding Guarantee £1,50% £2,50% £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666 £1,252,666		(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	£1.040:00		£1,600.00	
Rates £1,303,097 £1,252,666 FUNDING VALUES Winimum Funding Guarantee -1.50% 1.84% Capping Factor 1.10% 4.41% PRIMARY FUNDING £84,555,210 £86,826,921 £76,477,861	Other Factors	(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	£1,040.00		£1,600.00	
Rates £1,303,097 £1,252,666 FUNDING VALUES Winimum Funding Guarantee -1.50% 1.84% Capping Factor 1.10% 4.41% PRIMARY FUNDING £84,555,210 £86,826,921 £76,477,861		(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	Lump Sum per		Lump Sum per Primar	
### SUNDING VALUES ### I : 50% 1 : 50% 1 : 50% 1 : 50% 2 : 50% 3 : 50% 4 : 50% 4 : 50% 5 : 50% 5 : 50% 6 : 50% 6 : 50% 7	actor	(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	Lump Sum per Primary School (£)		Lump Sum per Primar School (£)	
UNDING VALUES //inimum Funding Guarantee -1.50% 1.84% Capping Factor 1.10% 4.41% RIMARY FUNDING £84,555,210 £86,826,921 ECONDARY FUNDING £73,274,865 £76,477,861	actor	(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	Lump Sum per Primary School (£)		Lump Sum per Primar School (£)	
apping Factor 1.10% 4.41% RIMARY FUNDING £84,555,210 £86,826,921 £76,477,861	actor) Lump Sum	(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	Lump Sum per Primary School (£) £117/500:00		Lump Sum per Primar School (£) £114,528.00	
### ### ### ### ### ### ### ### ### ##	actor ') Lump Sum Rates	(year 8) Secondary low attainment (year 9) Secondary low attainment	58.05% 48.02%	Lump Sum per Primary School (£) £117/500:00		Lump Sum per Primar School (£) £114,528.00	
ECONDARY FUNDING £73,274,865 £76,477,861	Cactor ') Lump Sum Rates CUNDING VALUES	Secondary low attainment (year 9) Secondary low attainment (years 10 to 11)	58.05% 48.02%	Lump Sum per Primary School (£) £117,500.00		Lump Sum per Primar School (£) £114,528.00 £1,252,666	
TINDING ALLOCATIONS	Factor 7) Lump Sum Rates FUNDING VALUES Winimum Funding Guarante	Secondary low attainment (year 9) Secondary low attainment (years 10 to 11)	58.05% 48.02%	Lump Sum per Primary School (£) £117,500.00 £1.303,097		Lump Sum per Primar School (£) £114,528.00 £1,252,666	
THE THE PARTY ALLEY ALLE	Capping Factor PRIMARY FUNDING	Secondary low attainment (year 9) Secondary low attainment (years 10 to 11)	58.05% 48.02%	Lump Sum per Primary School (£) £117,500.00 £1,303,097 -1.50% 1.10% £84,555,210		Lump Sum per Primal School (£) £114,528.00 £1,252,666 1.84% 4.41% £86,826,921	